

APPENDIX A

Priority area: Improve learner outcomes

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Percentage of all schools that have effective evaluation and improvement processes in place	N/A	100%	100%	100%	100%

Priority area: Growth and prosperity

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
The number of vacant premises in town centres:					
a) Bridgend	74	Bench marking	78	To be confirmed	Bench marking
b) Maesteg	16		19		
c) Porthcawl	21		17		
d) Pencoed	7		8		
The number of visitors to town centres- footfall for					
a) Bridgend	3,129,858m	Bench marking	4,537,984	To be confirmed	4,537,984
b) Porthcawl	1,960,919m		2,716,863		2,716,863
c) Maesteg	n/a	n/a	906,129	New	906,129
Financial value of externally funded town centre regeneration projects underway/in development.	£13.5m	£13m	£14.2m	£20m	£20m
Total annual expenditure by tourists.	£146.33m	Bench marking	Data Aug 2022	To be confirmed	£151m
Number of business start-ups.	540	Bench marking	550	To be confirmed	530
The number of participants in the Employability Bridgend programme going into employment.	401	329	556	To be confirmed	347

Priority Area: Developing and enhancing community support and services

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Number of people aged 65+ referred to Community Resource Team.	1974	2200	1,981	>2200	>2200
Percentage of reablement packages completed that:	34.32%	33%	16.50%	>33%	>33%
a) Reduced the need for support					
b) Maintained the same level of support	5.05%	11%	4.68%	<11%	<11%
c) Mitigated the need for support	52%	48%	70.94%	>48%	>48%
d) Increased need for support	8.63%	8%	7.88%	<8%	<8%

Priority Area: Building resilient communities

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Number of council owned assets transferred to the community for running.	13	10	11	20	20
Percentage of households threatened with homelessness successfully prevented from becoming homeless.	67.2%	60%	30.5%	60%	30%
Percentage of people presenting as homeless or potentially homeless, for whom the local authority has a final legal duty to secure suitable accommodation.	50.4%	30%	19.2%	30%	30%
Number of additional dwellings created as a result of bringing empty properties back into use.	2	7	Awaiting data	7	7
Percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority.	3.36%	6%	Awaiting data	6%	6%
Number of children and young people looked after.	390	371	374	<371	<371

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 12 months since leaving care	42.86%	>31%	64.52%	>31%	>31%
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 13-24 months since leaving care	42.47%	>37%	54.55%	>37%	>37%
Percentage of care leavers who experience homelessness during the year (as defined by the Housing (Wales) Act 2014) within 12 months of leaving care.	17.14%	<17%	8.23%	<17%	<17%

Priority Area: Better health and well-being

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Percentage of completed Team Around the Family (TAF) support plans that close with a successful outcome.	69%	69%	73%	70%	70%
Percentage of individuals in managed care supported in the community.	75.34%	75%	73.4%	>75%	>75%
Percentage of individuals in managed care supported in a care home setting.	24.66%	25%	26.6%	<26%	<25%
Total library issues, including physical issues, digital issues and books on wheels service to people's homes	New for 2022-23	New for 2022-23	374,231	Establish Baseline	Establish Baseline
Total visits to leisure centres operated by Halo Leisure for all purposes.	New for 2022-23	New for 2022-23	801,177	Establish Baseline	Establish Baseline

Priority Area: Transforming the councils' estate

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Realisation of capital receipts targets.	£3.09m	£3.745m	£48,840	£1.170m	£3.775m
Percentage of BCBC operational buildings achieve full statutory compliance.	62.7%	100%	64.4%	100%	100%

Priority Area: Areas of corporate change

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Number of apprentices employed across the organisation	34	35	40	New	36
Percentage budget reductions achieved (Overall BCBC budget).	85.8%	100%	96.3%	100%	100%

Priority Area: Decarbonisation and environmental sustainability

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Kilograms of residual waste generated per person.	131.45KG	123KG	131.65	WELSH COVID baseline	131.65kg
Percentage of waste reused, recycled or composted.	69.15%	68%	72.97%	70%	70%
Percentage of waste: reused	0.77%	1%	1.24%	1%	1%
recycled	48.43%	45%	51.29%	47%	47%
composted	19.94%	20%	20.44%	20%	20%
Percentage of street cleansing waste prepared for recycling.	postponed	30%	40.7%	30%	30%